

Consolidated Statements of Income

	Fiscal 2006 (January to December 2006)		FY 2005 (January to December 2005)		Increase/ decrease
	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen
Net sales	330,380	100.0	331,798	100.0	(1,417)
Cost of sales	165,570	50.1	163,153	49.2	2,417
Gross profit	164,810	49.9	168,644	50.8	(3,834)
Selling, general and administrative expenses	164,467	49.8	162,577	49.0	1,889
Operating income	343	0.1	6,066	1.8	(5,723)
Nonoperating income	2,983	0.9	3,088	1.0	(104)
Interest and dividend income	524		445		79
Equity in earnings of non-consolidated subsidiaries and affiliates	1,555		1,768		(213)
Other	903		873		29
Nonoperating expenses	899	0.3	640	0.2	259
Interest expenses	344		255		88
Other	555		384		170
Ordinary income	2,427	0.7	8,514	2.6	(6,087)
Extraordinary income	15,114	4.6	1,009	0.3	14,105
Gain on disposal of property, plant and equipment	5,887		880		5,006
Gain on sales of investment securities	8,387		5		8,382
Reversal of allowance for director retirement benefits	126		-		126
Reversal of allowance for doubtful accounts	-		85		(85)
Other	712		37		675
Extraordinary loss	4,521	1.4	786	0.3	3,734
Loss on disposal of property, plant and equipment	1,027		697		329
Loss on shutdown of a plant	1,644		-		1,644
Early retirement payments	958		-		958
Impairment loss	481		-		481
Other	409		88		321
Net income before income taxes	13,020	3.9	8,737	2.6	4,282
Income taxes	2,532	0.8	1,710	0.5	822
Adjustment of income taxes	4,660	1.4	1,606	0.4	3,054
Minority interest in earnings of consolidated subsidiaries	287	0.0	-		287
Minority interest in loss of consolidated subsidiaries	-		51	0.0	(51)
Net income	5,540	1.7	5,473	1.7	67