

## Consolidated Statements of Capital Surplus and Retained Earnings

|  | FY 2005<br>(January to<br>December 2005) |
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|  | Millions of yen                          |
| <b>Capital surplus</b>   |  |
| 1. Capital surplus at beginning of period  | 31,549                                   |
| 2. Increase in capital surplus   | 34                                       |
| Gain on disposal of treasury stock   | 34                                       |
| 3. Capital surplus at end of this fiscal year  | 31,584                                   |
| <b>Retained earnings</b>   |  |
| 1. Retained earnings at beginning of period  | 48,992                                   |
| 2. Increase in retained earnings   | 5,603                                    |
| Increase due to subsidiaries newly included<br>in consolidation                          | 33                                       |
| Increase due to affiliates newly accounted<br>for the equity method                      | 97                                       |
| Net income   | 5,473                                    |
| 3. Decrease in retained earnings   | 2,761                                    |
| Cash dividends   | 2,259                                    |
| Bonuses to directors and corporate auditors<br>[Of which, bonuses to corporate auditors] | 55<br>[10]                               |
| Decrease due to subsidiaries included as<br>consolidated companies                       | 28                                       |
| Decrease due to companies included as<br>equity-method affiliates                        | 417                                      |
| Other decreases  | 0  |
| 4. Retained earnings at end of this fiscal year  | 51,834                                   |