

**[Reference]**

**Consolidated Quarterly Financial Reporting Statements**

**1. Consolidated Statements of Income**

	Interim FY2008 January 1 to June 30, 2008	
	Millions of yen	% of net sales
Net sales	161,548	100.0
Cost of sales	75,470	46.7
Gross profit	86,078	53.3
Selling, general and administrative expenses	83,551	51.7
Operating income	2,526	1.6
Non-operating income	1,240	0.7
Interest and dividends income	359	
Equity in earnings of affiliates	481	
Other	400	
Non-operating expenses	806	0.5
Interest expenses	561	
Other	245	
Ordinary income	2,960	1.8
Extraordinary income	91	0.0
Reversal of allowance for doubtful accounts	91	
Extraordinary loss	264	0.1
Loss on disposal of noncurrent assets	35	
Loss on valuation of investment securities	168	
Impairment loss	60	
Income before income taxes and minority interests	2,787	1.7
Income taxes-current	969	0.6
Income taxes-deferred	122	0.0
Minority interests in income	158	0.1
Net income	1,536	1.0

## 2. Condensed Consolidated Statements of Cash Flows

(Millions of yen)

	Interim FY2008 (January 1 to June 30, 2008)
<b>I. Net cash provided by (used in) operating activities</b>	
Income before income taxes and minority interests	2,787
Depreciation and amortization	6,154
Impairment loss	60
Increase (decrease) in provision for retirement benefits	(2,719)
Interest and dividends income	(359)
Interest expenses	561
Loss (gain) on disposal of noncurrent assets	35
Loss (gain) on valuation of investment securities	168
Equity in (earnings) losses of affiliates	(481)
Decrease (increase) in notes and accounts receivable-trade	7,173
Decrease (increase) in inventories	(940)
Increase (decrease) in notes and accounts payable-trade	(9,456)
Increase (decrease) in accounts payable-other and accrued expenses	(3,801)
Increase (decrease) in other current liabilities	(1,744)
Other, net	401
Subtotal	(2,159)
Interest and dividends income received	843
Interest expenses paid	(596)
Income taxes paid	(1,142)
Net cash provided by (used in) operating activities	(3,054)
<b>II. Net cash provided by (used in) investment activities</b>	
Decrease (increase) in time deposits	105
Purchase of property, plant and equipment	(5,585)
Proceeds from sales of property, plant and equipment	17
Purchase of intangible assets	(86)
Purchase of investment securities	(841)
Proceeds from sales of investment securities	2
Payments of loans receivable	(38)
Collection of loans receivable	43
Other, net	58
Net cash provided by (used in) investment activities	(6,323)
<b>III. Net cash provided by (used in) financing activities</b>	
Increase in short-term loans payable	3,681
Decrease in short-term loans payable	(3,622)
Repayment of long-term loans payable	(45)
Purchases of odd-lot shares, net	1
Proceeds from disposal of treasury stock	74
Cash dividends paid	(1,343)
Cash dividend to minority shareholders	(178)

Net cash provided by (used in) financing activities	(1,432)
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(Millions of yen)

	Interim FY2008 (January 1 to June 30, 2008)
<b>IV. Effect of exchange rate change on cash and cash equivalents</b>	(346)
<b>V. Net increase (decrease) in cash and cash equivalents</b>	(11,156)
<b>VI. Cash and cash equivalents at beginning of period</b>	33,219
<b>VII. Cash and cash equivalents at end of period</b>	22,062

### 3. Segment Information

#### (1) Business Segments

(Millions of yen)

	Interim FY2008 January 1 to June 30, 2008						
	Health Care Products	Household Products	Chemical products	Other	Total	Eliminations and corporate	Consolidated total
1. Net sales							
a) Sales to external customers	64,569	77,336	15,900	3,742	161,548	—	161,548
b) Intersegment sales	4	2	4,630	1,861	6,498	[6,498]	—
Total	64,574	77,338	20,531	5,603	168,047	[6,498]	161,548
Operating expenses	61,503	77,865	20,592	5,534	165,495	[6,473]	159,022
Operating income (loss)	3,071	(526)	(61)	68	2,551	[25]	2,526

#### (2) Geographical Segments

(Millions of yen)

	Interim FY2008 January 1 to June 30, 2008				
	Japan	Asia	Total	Eliminations and corporate	Consolidated total
1. Net sales					
a) Sales to external customers	136,646	24,901	161,548	—	161,548
b) Intersegment sales	437	746	1,183	[1,183]	—
Total	137,084	25,647	162,732	[1,183]	161,548
Operating expenses	135,226	25,110	160,337	[1,315]	159,022
Operating income	1,857	537	2,395	131	2,526

#### (3) Overseas sales

	Interim FY2008 January 1 to June 30, 2008		
	Asia	Other regions	Total
Overseas sales (millions of yen)	26,062	1,116	27,179
Consolidated net sales (millions of yen)	—	—	161,548
Percent of overseas sales in consolidated net sales (%)	16.1	0.7	16.8